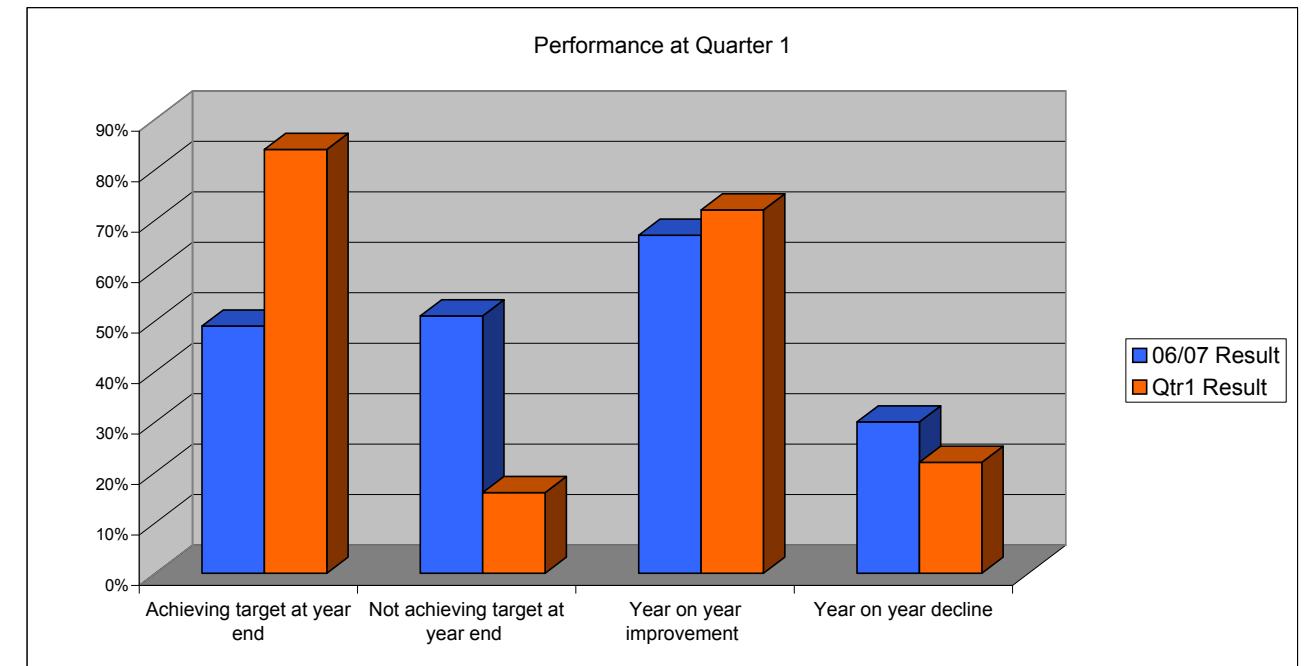


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	07/08 Result to Date	2006/07 Result
Percentage of indicators achieving target at year end - based on Predicated Full Year Result	84%	49%
Percentage of indicators not achieving target at year end - based on Predicted Full Year Result* (This includes any amber traffic lights due to a tolerance level being set)	16%	51%
Percentage of indicators showing a year on year improvement based on Predicated Full Year Result*	72%	67%
Percentage of indicators showing a year on year decline based on Predicated Full Year Result*	22%	30%
Percentage of indicators in All England Top Quartile based on Predicated Full Year Result*	17%	12%
Percentage of indicators in All England Bottom Quartile based on Predicated Full Year Result*	20%	35%

Please note predicted performance can change each quarter*



1	2	3	4	5	6	7	8	9	10	11	11a	12	13	14
Reference	Title	Service	Frequency & Measure	Good Performance	2006/07 Year-End	2007/08 Target	Current Position as at 30 June 07	Predicted Full Year Result	Year on Year Improvement Trend	All England Top Quartile (Based on 2005/06 Year-End data)	All England Bottom Quartile (Based on 2005/06 Year-End data)	Core City Average (Based on 2005/06 Year-End data)	Core City position 1 = Top 8 = Bottom (Based on 2005/06 Year-End data)	Data Quality Issues
BV-126	Domestic burglaries per 1,000 households	Community Safety	Monthly No.	Fall	25.40	22.30	6.10	24.30	↑	6.40	13.70	27.45	4	No concerns
Comments	YTD=1974 up 6.9% against previous year, equivalent to 127 more offences. The reasons for the rise in domestic burglary are unclear but appear to have followed national trends and are seen to be linked to increased prison releases and the number of prolific burglary offenders in the community. What can be evidenced is a rise in community penalty sentences and early prison releases. This has required the Police and the Probation Service to manage more offenders resident and active within the community. More time is required to ensure that the Integrated Offender Management process and aligned with the Drug Intervention Programme begins to show a marked impact on performance. The All England Top Quartile traffic light score is not an appropriate comparison as it does not compare like with like and the data is historical (05/06). Analysis of data for Q1 (2007/08) shows that Leeds is ranked 6th in the core city position.													

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BV-127 a	Violent crime per year, 1000 population in the Local Authority area.	Community Safety	Monthly No.	Fall	23.80	22.90	5.60	22.60	↑	12.45	22.90	33.49	3	No concerns
Comments	YTD=4083 down 13.8% against previous year, equivalent to 654 fewer offences. Violent crime is reducing, illustrated by the effect of the police policy for early intervention to prevent low level violence escalating to more serious attacks and the work of the Tackling Violent Crime Programme in the city centre - examples of good practice from this Programme will be rolled out during 07/08. Analysis of data for Q1 (2007/08) shows that Leeds is ranked 3rd in the core city position.													
BV-127 b	Robberies per year, per 1000 population in the Local Authority area.	Community Safety	Monthly No.	Fall	2.30	2.20	0.50	2.20	↑	0.30	1.30	3.94	3	No concerns
Comments	YTD=382 up 31.7% against previous year, equivalent to 92 more offences. Current performance can be partially explained by the impact of the National Crime Recording Standard which is having an adverse effect on the number of robberies recorded. This is because, in accordance with Home Office counting rules, to demonstrate an offence of robbery is now wider than previously and as a consequence the Police now record more offences as robbery and fewer offences as theft from the person. In addition, there has been a growing trend of young people on young people robberies (mobile phones and portable electronic goods). The Youth Offending Service and Education Leeds are working on embedding a common policy. In addition, a Youth Crime Strategy is being developed. Analysis of data for Q1 (2007/08) shows that Leeds is ranked 3rd in the core city position.													
BV-128	Vehicle crimes per 1,000 population	Community Safety	Monthly No.	Fall	17.30	16.50	3.70	14.70	↑	7.33	14.60	25.25	2	No concerns
Comments	YTD=2658 down 15.6% against previous year, equivalent to 490 fewer offences. Theft of Motor Vehicles (TOMV) =700 down 20.8% (184 fewer offences) Theft from Motor Vehicles (TFMV) =1958 down 0.1% (306 fewer offences). Both TOMV and (TFMV) has reduced this can partially be explained by improvements to vehicle security and the trend in stealing Satellite Navigation systems declining. Analysis of data for Q1 (2007/08) shows that Leeds is ranked 3rd in the core city position.													
BV-174 CP-CS1	The number of racial incidents recorded by the authority per 100,000 population	Community Safety	Quarterly No.	Rise	183.10	256.94	See Comments	See Comments		N.A.	N.A.	N.A.	N.A.	Some concerns
Comments	YTD: CED=46, CityS=32, CorpS=0, Dev=3, L&L=2, N&H=0, SS=1, West North Homes=11, East North Homes= 24, Aire Valley Homes=0, Dept.unknown=3 Total=122. Awaiting summer term submission from Education Leeds. A Q1 figure has not been supplied as the numbers are low and a rate would be misrepresentative. A year end prediction will be provided in Q2. Currently LCC is developing a multi-agency hate crime reporting form and developing a business case for introducing a hate crime database. An improvement plan to ensure that departments understand and fulfil the corporate requirements for recording incidents and further action taken is being put in place. Targets for each department will be set and reported corporately.													
BV-175 CPA-H19	The percentage of racial incidents that resulted in further action	Community Safety	Quarterly %	Rise	93.96	98.00	See Comments	See Comments		100.00	100.00	84.80	2	Some concerns
Comments	YTD = Of the 122 incidents reported to LCC departments, 100% have resulted in further action. Awaiting summer term submission from Education Leeds. A Q1 figure has not been supplied as the numbers are low and a percentage figure would be misrepresentative. A year end prediction will be provided in Q2. A target of 98% has been set to allow for a low level of administrative error within a large organisation.													
BV-225	Action against domestic violence (DV) provision and effectiveness of LA services designed to help victims of DV and prevent DV	Community Safety	Quarterly %	Rise	100.0	100.0	100.0	100.0	↔	N.A.	N.A.	N.A.	N.A.	No concerns
Comments	All actions have been achieved - by the end of 2006/07													
CP-CS50 LAA-SSC8 PSA1	Reduce overall crime levels in Leeds by 35% by 2008	Community Safety	Monthly %	Fall	-23.60	-35.00	-25.50	-27.50	↑	N.A.	N.A.	N.A.	N.A.	No concerns
Comments	YTD=-25.5% (13572) down 10.1% against previous year, equivalent to 1532 fewer offences. Criminal damage is reducing, particularly offences committed to houses and premises. Violent crime is reducing, partially due to the Tackling Violent Crime Programme in the city centre - examples of good practice from this Programme will be rolled out during 07/08. Burglary is an area of concern as detailed under BV126. Safer Leeds has set an internal target of -27.5% for 07/08, this is still a stretching but more realistic target.													

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LKI-CS6 LAA-SSC29a	Total number of drug users in treatment	Community Safety	Monthly No.	Rise	3,879	3,727	See Comments	See Comments		N.A.	N.A.	N.A.	N.A.	No concerns
Comments	The National Treatment Agency are responsible for supplying the figures for this indicator, however, figures have not yet been supplied for quarter 1.													
LKI-CS7 LAA-SSC29b	Percentage of drug users retained in treatment for 12 weeks or more	Community Safety	Monthly %	Rise	79.00	85.00	See Comments	See Comments		N.A.	N.A.	N.A.	N.A.	No concerns
Comments	The National Treatment Agency are responsible for supplying the figures for this indicator, however, figures have not yet been supplied for quarter 1.													
LKI-CS8a LAA-SSC13 LPSA2	Addressing domestic violence by: a) increase the number of reported incidents of domestic violence	Community Safety	Quarterly No.	Rise	11,180.00	12,500.00	2,523.00	10,100.00	↓	N.A.	N.A.	N.A.	N.A.	Some concerns
Comments	YTD=2523 down 17.3% against previous year, equivalent to 528 fewer incidents. Trends in reporting domestic violence have fallen across the region. A review of domestic service is nearing conclusion and will be available for consultation shortly. Findings and recommendations for change are likely to be discussed in September, these will assist in determining improvements to service delivery and methods of working to achieve targets.													
LKI-CS8b LAA-SSC14 LPSA2	Addressing domestic violence by: b) reduce repeat victimisation as a proportion of reported domestic violence incidents	Community Safety	Quarterly %	Fall	48.20	44.80	45.90	45.90	↑	N.A.	N.A.	N.A.	N.A.	Some concerns
Comments	YTD=45.9%, 2523 incidents 1158 repeats. The work of HALT, a locally commissioned service provider for victims of domestic violence has been identified as a model of good practice by the Home Office in supporting victims. MARACs (Multi Agency Risk Assessment Conference) have been successfully applied across Leeds, however as they were only introduced in November 2006 the volume of cases assessed is still relatively small to have a significant impact on performance. They meet monthly and focus activity on the most vulnerable domestic violence victims. Initial feedback from these meetings has been positive. The review of domestic violence services will assess the implications and practice of implementing the Co-ordinated Action Against Domestic Abuse (CAADA) model in full across Leeds. The review is likely to find that there is a shortfall in current resources to meet demand and the volume of victims.													
LKI-CS8c LAA-SSC15 LPSA2	Addressing domestic violence by: c) increase the number of reported incidents of domestic violence that result in a sanctioned detection	Community Safety	Quarterly %	Rise	23.70	16.00	18.80	18.80	↓	N.A.	N.A.	N.A.	N.A.	Some concerns
Comments	YTD=18.8% The roll out of the MARACs (Multi Agency Risk Assessment Conference) have been successfully applied across Leeds. Examples of good practice from the Tackling Violent Crime Programme will be rolled out across the city during 07/08.													
BV-217 CP-EN51	Percentage of pollution control improvements to existing installations completed on time.	Environmental Health	Quarterly %	Rise	99	90	94	90	↓	100	83	82	2	No concerns
Comments	Central Government set a target of achieving 90% pollution controls, which Leeds adopts as its target. Currently we are performing above target and expect to perform well again this year, however, the result is dependent on a number of factors outside our control and is therefore not necessarily a good measure of our performance. We are therefore being cautious in predicting that performance will be in line with the year end target despite currently performing above the target. Performance will be reviewed at Q2.													
LKI-EH3	The percentage of food premises inspections that should have been carried out that were carried out for high-risk premises	Environmental Health	Quarterly %	Rise	52.00	100.00	72.00	100.00	↑	N.A.	N.A.	N.A.	N.A.	No concerns
Comments	Performance is low in Q1 due to a delay in the contractor starting. It is expected to be resolved in subsequent quarters and we are therefore still predicting to achieve the year end target.													

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LKI-EH8 CPA-H18	Percentage of private sector homes vacant for more than 6 months	Environmental Health	Quarterly %	Fall	2.39	2.69	2.34	2.14	↑	N.A.	N.A.	N.A.	N.A.	Some concerns
Comments	CPA indicator Mid threshold. (When the deprivation adjustment is applied result is 0.68). Internal audit are currently auditing this indicator and have identified some reporting issues, which have now been addressed. Further testing is ongoing.													
BV-183b CPA-H15	The average length of stay in hostel accommodation of households which include dependant children or a pregnant woman who are unintentionally homeless and in priority need	Homeless and Advisory Service	Monthly Weeks	Fall	0	0	0	0	↔	0	17	8	1	No concerns
Comments	CPA - Upper threshold. No temporary accommodation provision in Leeds that meets the definition of hostel accommodation for families, therefore performance will remain the same.													
BV-213 CPA-H24	Number of households who considered themselves as homeless, who approached the local housing authority's housing advice service(s), and for whom housing advice casework intervention resolved their situation.	Homeless and Advisory Service	Monthly No.	Rise	1	3	1	3	↑	5	1	5	5	No concerns
Comments	On target - Preventions including Assured Shorthold Tenancies (ASTs) - above target of 40 per month in June to 62. Ongoing work being done to reduce parental evictions.													
CP-HAS50	Reduce the number of homeless people in Leeds per 1000 households, as defined by the Council.	Homeless and Advisory Service	Monthly No.	Fall	5.30	5.23	1.17	5.23	↑	N.A.	N.A.	N.A.	N.A.	No concerns
Comments	On target - Focussing service on Prevention and Options will enable further achievement.													
LKI-HAS10	Number of households placed in temporary accommodation.	Homeless and Advisory Service	Monthly No.	Fall	548	410	489	400	↑	N.A.	N.A.	N.A.	N.A.	No concerns
Comments	Please see 'Highlight Report'.													
LKI-HAS11	Number of sanctuary installations completed	Homeless and Advisory Service	Monthly No.	Rise	174.0	250.0	66.0	260.0	↑	N.A.	N.A.	N.A.	N.A.	No concerns
Comments	Sanctuary installations are on target.													
LKI-HAS4	The number of homeless acceptances made in the year (cumulative)	Homeless and Advisory Service	Monthly No.	Fall	1,722.0	1,700.0	380.0	1,700.0	↑	N.A.	N.A.	N.A.	N.A.	No concerns
Comments	On target - Focus on prevention. Need to maintain acceptances under 1800 for the year as part of the LPSA2 target.													
LKI-HAS5 LAA-SSC26	The number of homeless acceptances resulting from parental eviction (cumulative)	Homeless and Advisory Service	Monthly No.	Fall	254.0	210.0	33.0	210.0	↑	N.A.	N.A.	N.A.	N.A.	No concerns
Comments	On target. Working closely with Achway to continue prevention work.													
BV-184a CP-HM51 CPA-H1	The proportion of local authority homes which were non-decent at 1st April 07.	Housing Management	Monthly %	Fall	39	33	35	33	↑	16	47	56	3	No concerns
Comments	Performance is currently being reported from Manifold, PIMMs and LEH database. Progress has been slow during quarter 1, but is expected to improve during 07/08 as schemes complete. An exercise is underway for ALMOs to identify the investment needed to achieve decency by 2010, and any decency gap - the outcome of this exercise is due at the end of September. CPA Mid threshold position.													

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BV-184b CPA-H2	The percentage change in the proportion of non-decent LA homes which are not decent between 1st April 2007 and 1st April 2008	Housing Management	Monthly %	Rise	14.1	40.0	0.6	40.0	↑	28.3	4.1	9.6	3	No concerns
Comments	As BV184a													
BV-212 CPA-H8	Average time taken to re-let local authority housing.	Housing Management	Monthly Days	Fall	41	32	28	32	↑	29	51	59	5	Some concerns
Comments	KPMG are currently in the process of auditing this indicator. A few minor issues have been identified and further testing is scheduled to take place. Performance has improved on the previous year end position and is currently better than target, however there is a tendency for this indicator to increase over the year. The ALMO Performance and Policy Team will discuss performance on relet times in detail with ALMOs at the Q1 Quarterly Review Meetings to establish what work is underway to improve performance.													
BV-63 CP-HM52 LAA-HCOP21	Energy Efficiency - the average SAP rating of local authority owned dwellings	Housing Management	Quarterly No.	Rise	65	67	65	67	↑	69	63	62	4	No concerns
Comments	There has been a change to SAP 2005 calculation methodology using table 16 Guidance. When this methodology comes in fully in October it will see many local authorities losing 4 to 5 SAP points. To off set this impending negative performance shift BV63 has been calculated using this new methodology now to avoid a significant impact later in the year.													
BV-66a CPA-H6	Rent collected by the local authority as a proportion of rents owed on Housing Revenue Account (HRA) dwellings.	Housing Management	Monthly %	Rise	96.7	97.0	94.4	97.0	↑	98.6	97.1	95.4	3	No concerns
Comments	Trend analysis shows that performance tends to improve during the year, therefore it is anticipated that the year end target will be met. Performance in Q1 is adversely affected by Arrears which are brought forward from the previous year, and there was a further issue whereby direct debit payments were not received in time for meeting the Q1 reporting date. Running the BV66a report at week 14 (after the direct debit payments were processed) gave a result of 95.52% which is broadly in line with meeting the year end target.													
BV-66b	The number of local authority tenants with more than seven weeks of (gross) rent arrears as a percentage of the total number of council tenants.	Housing Management	Monthly %	Fall	7.29	7.00	6.57	7	↑	4.12	8.53	10.40	1	No concerns
Comments	This indicator is affected by the processing of Housing Benefit claims which has recently improved. So we expect to meet the year end target of 7.0%.													
BV-66c	Percentage of local authority tenants in arrears who have had Notices Seeking Possession served	Housing Management	Monthly %	Fall	24.93	23.50	4.68	23.50	↑	17.06	35.18	33.16	3	No concerns
Comments	There has been a reduction in the number of NISPs served at the beginning of the year compared to last year. This is in part as a result of arrears prevention action been taken by the ALMO's. Trend analysis shows there are two periods when NISP activity increases these are August & September and January & February so whilst we are currently ahead of the year end target, we are still predicting to meet the target.													
BV-66d	Percentage of local authority tenants evicted as a result of rent arrears.	Housing Management	Monthly %	Fall	0.29	0.26	0.06	0.26	↑	0.21	0.58	1.00	1	No concerns
Comments	Performance is currently operating in the Mid quartile against 'All England' authorities and is on target.													
LKI-HMA3	Percentage of rent lost through Local Authority dwellings becoming vacant	Housing Management	Monthly %	Fall	1.6	1.5	1.3	1.5	↑	N.A.	N.A.	N.A.	N.A.	No concerns
Comments	Current performance is well within target.													

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LKI-HMA4 CPA-H5	The average time taken to complete non-urgent responsive repairs	Housing Management	Monthly Days	Fall	12.7	11.0	8.3	11.0	↑	N.A.	N.A.	N.A.	N.A.	No concerns
Comments	CPA Upper threshold performance. While performance is well within target for the start of the year this is, in part, because only orders raised within the current financial year are included in the calculation. As the year progresses there is a greater likelihood of orders being included in the calculation that have taken a longer time to complete.													
LKI-HMA7 CPA-H4	The percentage of urgent repairs completed within Government time limits	Housing Management	Monthly %	Rise	97	97	99	97	↑	N.A.	N.A.	N.A.	N.A.	No concerns
Comments	CPA Upper threshold performance. While performance is well within target for the start of the year this is because only orders raised within the current financial year are included in the calculation. As the year progresses there is a greater likelihood of orders being included in the calculation that have taken a longer time to complete.													
LKI-NR4 LAA-SSC32A	Percentage of local authority homes which meet the governments decency standard	Housing Management	Monthly %	Rise	70.22	80.00	65.00	80.00	↑	N.A.	N.A.	N.A.	N.A.	Some concerns
Comments	This indicator is the inverse of BV184a. See comments for BV184a.													
BV-64 CP-PSH2 CPA-H23	The number of private sector dwellings that are returned into occupation or demolished as a direct result of action by the local authority	Private Sector Housing Strategy	Monthly No.	Rise	2377.00	1500.00	685.00	2,000.00	↓	76.50	7.00	498.88	1	No concerns
Comments	There is an ongoing downward trend for long term empty properties throughout the city so our work within this area can be seen to be having a positive effect. However, with a diminishing target area the number of eligible BVPI64 hits will probably reduce accordingly. In the circumstances the target of 1500 is being kept under review but current projections are that we will be well above target. The Revenues Division has advised that the charging of 100% council tax on all long term empty property (which was adopted in support of the Corporate Empty Property Strategy) is proving difficult to collect in many instances and this is having a detrimental effect upon their KPI performance.													
BV-82a(i) CP-RC50 CPA-E6	Percentage of household waste arisings which have been sent by the authority for recycling	Refuse Collection & Waste Management	Quarterly %	Rise	15.83	18.07	17.37	18.07	↑	20.87	14.25	13.75	1	No concerns
Comments	The increase in tonnage can be attributed to an increase in timber tonnes on the previous year as a result of a new timber contract, and an increase in the amount of glass being recycled.													
BV-82a(ii) CPA-E6	Total tonnage of household waste arisings which have been sent by the authority for recycling	Refuse Collection & Waste Management	Quarterly No.	Rise	53486.00	61435.00	15463.00	61,435.00	↑	15126.10	6140.14	32330.58	1	No concerns
Comments	The increase in tonnage can be attributed to an increase in timber tonnes on the previous year as a result of a new timber contract, and an increase in the amount of glass being recycled.													
BV-82b(i) CP-RC51 CPA-E6	The percentage of household waste sent by the authority for composting or treatment by anaerobic digestion	Refuse Collection & Waste Management	Quarterly %	Rise	6.47	7.39	8.74	7.39	↑	13.05	3.55	4.22	5	No concerns
Comments	The amount of waste composted is increasing due to the garden waste pilot currently underway. Overall, the authority has recycled and composted over 26% of its waste during the last quarter compared to 21.91% during the same period last year.													
BV-82b(ii)	The tonnage of household waste sent by the authority for composting or treatment by anaerobic digestion	Refuse Collection & Waste Management	Quarterly No.	Rise	21845.00	25125.00	7785.00	25,125.00	↑	8770.30	1823.31	9767.06	3	No concerns
Comments	The amount of waste composted is increasing due to the garden waste pilot currently underway. Overall, the authority has recycled and composted over 26% of its waste during the last quarter compared to 21.91% during the same period last year.													

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BV-82c(i)	Percentage of the total tonnage of household waste arisings which have been used to recover heat, power and other energy sources	Refuse Collection & Waste Management	Quarterly %	Rise	0.53	0.02	0.44	0.44	↓	6.72	0.00	24.98	5	No concerns
Comments	The slight increase in the amount of waste disposed of in this way is due to a particular contractor who obtains energy from waste through the re-processing of SORT rejections. The service will continue to monitor this.													
BV-82c(ii)	Tonnage of household waste arisings which have been used to recover heat, power and other energy sources	Refuse Collection & Waste Management	Quarterly No.	Rise	1775.00	72.00	392.00	392.00	↓	13174.00	0.00	73265.76	5	No concerns
Comments	The slight increase in the amount of waste disposed of in this way is due to a particular contractor who obtains energy from waste through the re-processing of SORT rejections. The service will continue to monitor this.													
BV-82d(i) CP-RC52	Percentage of household waste arisings which have been landfilled	Refuse Collection & Waste Management	Quarterly %	Fall	77.09	74.52	73.45	74.52	↑	59.41	77.40	55.36	4	No concerns
Comments	The reduction in the amount of waste landfilled compared to the same period last year can be attributed to the increase in the amount of composting and recycling undertaken as well as the fact that YTD the amount of waste arising has reduced.													
BV-82d(ii)	The tonnage of household waste arisings which have been landfilled	Refuse Collection & Waste Management	Quarterly No.	Fall	260416.00	253357.00	64401.00	253,357.00	↑	53892.20	187764.00	121763.00	6	No concerns
Comments	The reduction in the amount of waste landfilled compared to the same period last year can be attributed to the increase in the amount of composting and recycling undertaken as well as the fact that YTD the amount of waste arising has reduced.													
BV-84a CPA-E26	Number of kilograms of household waste collected per head of population	Refuse Collection & Waste Management	Quarterly KG	Fall	467.2	467.2	123.1	467.2	↓	394.0	480.0	458.7	4	No concerns
Comments	YTD Leeds is generating less waste whilst increasing the amount of recycling and composting undertaken.													
BV-84b	Percentage change from the previous financial year in the number of kilograms of household waste collected per head of population	Refuse Collection & Waste Management	Quarterly %	Fall	1.08	0.01	-1.39	0.01	↑	-3.79	1.01	-2.99	5	No concerns
Comments	YTD Leeds is generating less waste whilst increasing the amount of recycling and composting undertaken.													
BV-91 CPA-E7A	Percentage of population resident in the authority's area serviced by a kerbside collection of recyclables	Refuse Collection & Waste Management	Quarterly %	Rise	92.4	95.0	92.7	92.7	↑	100.0	93.5	90.2	4	Some concerns
Comments	The service is currently investigating why some households do not have access to kerbside collection of recyclables to assess what alternatives are available however, there is no provision in the budget for a further increase in access to recycling. With regard to data quality issues, currently there are concerns over the move from Superbase to a new GIS based system. However it is expected that these concerns will be eased as the project progresses.													

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Reference	Title	Service	Frequency & Measure	Good Performance	2006/07 Year-End	2007/08 Target	Current Position as at 30 June 07	Predicted Full Year Result	Year on Year Improvement Trend	All England Top Quartile (Based on 2005/06 Year-End data)	All England Bottom Quartile (Based on 2005/06 Year-End data)	Core City Average (Based on 2005/06 Year-End data)	Core City position 1 = Top 8 = Bottom (Based on 2005/06 Year-End data)	Data Quality Issues
BV-91b	Percentage of households resident in the authority's area served by a kerbside collection of at least two recyclables	Refuse Collection & Waste Management	Quarterly %	Rise	92.4	95.0	92.7	92.7	↑	100.0	90.1	64.3	3	Some concerns
Comments	The service is currently investigating why some households don't have access to kerbside collection of recyclables to assess what alternatives are available however, there is no provision in the budget for a further increase in access to recycling. With regard to data quality issues, currently there are concerns over the move from Superbase to a new GIS based system. However it is expected that these concerns will be eased as the project progresses.													
LKI-82 A&B (i)	Percentage of household waste arisings sent by the authority for recycling or composting	Refuse Collection & Waste Management	Monthly %	Rise	N.A.	N.A.	26.11	26.11		N.A.	N.A.	N.A.	N.A.	No concerns
Comments	No Comments Supplied													
LKI-RC1	Number of household collections missed per 100,000 collections	Refuse Collection & Waste Management	Quarterly No.	Fall	85.00	95.00	37.87	95.00	↓	N.A.	N.A.	N.A.	N.A.	Some concerns
Comments	Compared to the same period last year, the service is performing well with only 37.87 bins being missed compared to 104.82 per 100,000 collected in 2006/07.													
LKI-RC1b	Percentage of household waste collections, collected per 100,000 collections	Refuse Collection & Waste Management	Quarterly %	Rise	99.90	99.90	99.96	99.90	↔	N.A.	N.A.	N.A.	N.A.	No concerns
Comments	The service is currently exceeding its target for the year and performing better than the same period last year.													
BV-199a CP-SC50 CPA- E4 LAA- SSC4	The proportion of relevant land and highways (expressed as a percentage) that is assessed as having combined deposits of litter and detritus that fall below an acceptable level	Street Cleansing	Quarterly %	Fall	17.30	16.00	See Comments	See Comments		8.80	21.00	18.10	5	No concerns
Comments	No Comments Supplied													
BV-199b	The proportion of relevant land and highways (expressed as a percentage) from which unacceptable levels of graffiti are visible	Street Cleansing	Quarterly %	Fall	6.00	7.00	See Comments	See Comments		1.00	6.00	11.00	6	No concerns
Comments	No Comments Supplied													
BV-199c	The proportion of relevant land and highways (expressed as a percentage) from which unacceptable levels of fly-posting are visible	Street Cleansing	Quarterly %	Fall	1.00	1.00	See Comments	See Comments		0.00	2.00	3.00	1	No concerns
Comments	No Comments Supplied													

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Reference	Title	Service	Frequency & Measure	Good Performance	2006/07 Year-End	2007/08 Target	Current Position as at 30 June 07	Predicted Full Year Result	Year on Year Improvement Trend	All England Top Quartile (Based on 2005/06 Year-End data)	All England Bottom Quartile (Based on 2005/06 Year-End data)	Core City Average (Based on 2005/06 Year-End data)	Core City position 1 = Top 8 = Bottom (Based on 2005/06 Year-End data)	Data Quality Issues
BV-199d	The year-on-year reduction in the total number of incidents and increase in total number of enforcement actions taken to deal with fly tipping	Street Cleansing	Quarterly Level	Fall	3.00	2.00	1.00	2.00	↑	N.A.	N.A.	N.A.	N.A.	No concerns
Comments	The council's performance on this indicator has improved from 'good' to 'very effective'. This is due to a reduction in the number of fly tips reported via the contact centre and an increase in the number of enforcement actions undertaken. Comparing Q1 2006/07 to Q1 2005/06, this year the council has reduced the number of fly tipping incidents by 21.15% (350 incidents) whilst increasing the number of enforcement actions by 454.20% (2866 actions). This has been possible through the additional funding available this year.													
BV-218a	Percentage of new reports of abandoned vehicles investigated within 24 hours of notification	Street Cleansing	Quarterly %	Rise	92.54	92.5	86.24	92.50	↓	96.64	73	75.93	3	Some concerns
Comments	In terms of data quality, there are concerns with regard to the way Insight reports on this performance indicator, the number of administration errors occurring, and the way some calls reported by LCC to the police call centre have been handled. Each issue is being investigated and it is expected that these concerns will be resolved shortly.													
BV-218b LAA-SSC57	Percentage of abandoned vehicles removed within 24 hours from the point at which the authority is legally entitled to remove the vehicle	Street Cleansing	Quarterly %	Rise	92.17	90.00	72.73	90.00	↓	95.00	61.11	74.22	5	Some concerns
Comments	Performance on this indicator has been affected by the recent floods. Doncaster Auto Spares who are under contract to pick the vehicles up are located in Tollbar, South Yorkshire and have struggled to achieve the service levels agreed due to their depot being flooded and a sharp increase in urgent work. The service is currently working with them to address these issues. Data Quality issues in terms of admin errors and reporting on Insight as mentioned in the BV-218a commentary are also applicable to this indicator. As mentioned in 218a, we expect concerns to be eased within the next quarter.													
LKI-SC6	The average time taken to remove fly tips	Street Cleansing	Quarterly Days	Fall	1.11	1.15	1.38	1.15	↓	N.A.	N.A.	N.A.	N.A.	Some concerns
Comments	The number of days taken to remove flytips has increased compared to the same period last year. The service will continue to monitor this.													